

ALBANY COUNTY SHERIFF'S OFFICE

County Court House Albany, New York 12207 (518) 487-5400 WWW.ALBANYCOUNTYSHERIFF.COM



UNDERSHERIFF

MICHAEL S. MONTELEONE EXECUTIVE UNDERSHERIFF

CRAIG D. APPLE, SR. SHERIFF

February 6, 2023

Honorable Andrew L. Joyce Legislative Clerk's Office 112 State Street, Room 710 Albany, New York 12207

Re: Request for Legislative Action Inmate Health Care Services

Dear Mr. Jøyce:

Enclosed please find the Albany County Sheriff's Office Request for Legislative Action relative to the above captioned.

Briefly, this request is to extend a Professional Services Agreement between Albany County and CFG Medical Services PLLC to provide comprehensive medical care to the inmate population at the Correctional Facility. If approved, this extension represents the second of (5) one-year renewal options as outlined in the current agreement. The total cost of this request for 2023 is \$5,743,317, which is an increase of 12.8% compared to 2022, and is included in the 2023 Correctional Facility Requested Budget.

I believe it is imperative to provide quality health care to the inmate population at the Correctional Facility. Therefore, without reservation, I recommend continuing this agreement with CFG Medical Services PLLC.

Please present the enclosed at the next available Legislative Meeting for consideration and action. Thank you and if you have any questions please feel free to contact me.

Sincerely,

cc: Hon. Daniel P. McCoy, County Ex

Hon. William Clay, Public Safety Chair

Hon. Wanda Willingham, Audit & Finance Chair

FOR COUNSEL USE	
ONLY	
Date Received:	
Received By:	
Method: Hand:	
Courier:	
Mail:	

REQUEST FOR LEGISLATIVE ACTION

DATE:	February 6, 202	3				
DEPARTMENT:	Albany County	Sheriff's Office	/ Correctional Facility			
Contact Pers		Craig D. Apple .				
Telephone:	<u>487-5440</u>	<u>9</u> .				
Dept. Repres	sentative Attending					
Committe	e Meeting: <u>S</u>	heriff Craig D.	Apple Sr.			
PURPOSE OF RE	QUEST:					
Adoption of	Local Law		1-77			
Amendment	of Prior Legislation	n	<u>X</u>			
Approval/Ac	Approval/Adoption of Plan/Procedure					
Bond Appro						
Budget Ame	ndment (See below	/)				
Contract Aut	thorization (See bel	low)				
Environment	Environmental Impact					
Home Rule I	Request					
Property Cor	nveyance					
Other: (State	e briefly if not liste	d above)				
CONCERNING B I	UDGET AMENDI	<u>MENTS</u>				
STATE THE FOL	LOWING:					
Increase Acc	ount/Line No:					
Source of Fu	nds:					
Title Change	Title Change:					
CONCERNING CO	ONTRACT AUTI	HORIZATION	1			
STATE THE FOL	<u>LOWING:</u>					
TYPE OF C	CONTRACT					
Change Orde	er/Contract Amenda	ment				
Purchase (Eq	uipment / Supplies	s)				
Lease (Equip	oment / Supplies)					
Requirement	S					
Professional	Services		<u>X</u>			
Educational /	[/] Training					
Grant:						
New						
Rene	wal		_			
Subm	nission Deadline Da	ate	 -			
Settlement of	f a Claim					
Release of Li	ability					
Other: (State	₹	•				

STATE THE FOLLOWING: Contract Terms/Conditions: Party (Name/Address): CFG Medical Services 771 E. Route 70, Suite D-125 Marlton, New Jersey 08053 Amount/Rate Schedule/Fee: \$5,743,317 Term: 01/01/23-12/31/23 Scope of Services: 2nd renewal of 5 one-year renewals to provide comprehensive medical care to the inmate population at the Correctional Facility Contract Funding: Anticipated in Current Budget: Yes X No Funding Source: <u>A93150.44251</u> County Budget Accounts: Revenue: Appropriation: Bond (Res. No. & Date of Adoption) **CONCERNING ALL REQUESTS:** Mandated Program / Service: Yes X No If Mandated Cite: Authority NYCRR Section 7010 Health Standards Anticipated in Current Adopted Budget: Yes X No If yes, indicate Revenue/Appropriation Accounts: A93150.44251 Fiscal Impact - Funding: (Dollars or Percentages) Federal State 100% County Term/Length of Funding Previous Requests For Identical of Similar Action: Resolution/Law Number: #244 *#101 #55 9* #305 Date of Adoption: 12/03/18 09/13/21 06/12/17 03/12/18 Justification: (State briefly why legislative action is requested) To provide comprehensive medical care to the inmate population at the Correctional **Facility** Back-up Material Submitted (i.e., application/approval notices from funding source, bid tabulation sheet, civil service approval notice, program announcement, contracts and/or any materials which explain or support the request for legislative action.) Submitted By: Craig D. Apple Sr. Title: Sheriff

LEGIS-01 (2/96)

CONCERNING CONTRACT AUTHORIZATION (Cont'd)





Innovative Management Services For Medical & Behavioral Healthcare

October 20, 2022

Superintendent Michael Lyons Albany County Correctional Facility 840 Albany Shaker Road Albany NY 12211

Dear Superintendent Lyons.

The COVID-19 pandemic has impacted all healthcare systems. As we look to 2023, we have seen little movement in the daily requirements faced by correctional healthcare workers. Our congregate setting still requires the same level of preparedness that we experienced in early 2020. We continue to monitor for illness, social distance, and cohort populations and wear all necessary protective equipment daily. These unanticipated circumstances have also drawn attention to the critical role nurses and all health staff play in the correctional healthcare system. The need for healthcare professionals in this crisis combined with the national nursing shortage has resulted in higher compensation for nurses at every level, which appears to be on track to last far beyond the pandemic.

As a result, we compared our pre-pandemic nursing salaries to the community and found that adjustments are needed to compete and successfully hire staff. Various nursing facilities local to the Albany area were reviewed, and the following are current salaries:

- RN average hourly rates range from \$39.53 to \$51.67 for those with over ten years of experience, with an average of \$43.74.
- LPN range from \$24.00 to \$35.09 per hour.
- Family Practice Nurse Practitioners hourly rates range from \$48.87 to \$66.05 per hour.

It should be noted that many of these institutions are also facing the same challenges with staffing and, like us, have been utilizing agency nurses at a significantly higher rate. The rates for RNs are up to \$84 per hour and LPNs are up to \$66 per hour. Additionally, they offer sign-on bonuses of \$5,000 to \$20,000. Moreover, during shifts with severe shortages, they offer incentive rates of over \$50 per hour for LPNs and \$100 per hour for RNs.

Our current staff have been working extra hours at overtime rates of 1.5 times their hourly rates. Even though this has been helpful, it is not healthy for the workforce and will ultimately lead to burnout and attrition, thus compounding the staffing issues.

The impact on our staffing budget has been significant. While our usual business practice is not to come back to our partners to request additional dollars above that in our proposal, these extraordinary times have necessitated that we do just that.

We need to increase rates to attract staff and retain those loyal to us and Albany County by increasing their rates to at least that of prospective new hires.

In total, moving into a new contract for next year, we respectfully request a \$652,626.49 increase in order to remain competitive in the marketplace and in an effort to provide continued quality care. Additionally, we respectfully request that the floor of the average daily population fluctuating per diem be adjusted to 300.

These contract adjustments will allow us to adjust salaries to reflect the new competitive market rates enabling us to provide the critical healthcare functions that have become the minimum standard during this pandemic. As we continue to champion the balance of staffing and fiscal responsibility to the County, we will not stop exploring all options to meet these challenges collaboratively.

We respectfully request that you review the details of our requested increase as attached and we would be happy to discuss and answer any questions that you may have.

Sincere

Ryan Kraus, CFO
Jay Deppeler, COO

Denise Rahaman, Executive Director

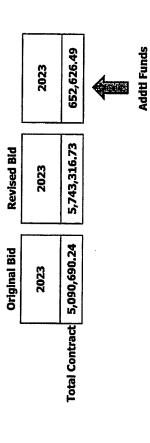
CFG Health Systems, LLC

CFG Medical, PLLC

Dental Correctional, PLLC

ALBANY PRICING INCREASE REQUEST

i. Total Contract Costs



ii. Fluctuating Inmate Population - Variable Cost Per Diem

\$3.58 \$3.58
ADP 750 300
Over Under

RESOLUTION NO. 244

AUTHORIZING AN AGREEMENT WITH CFG MEDICAL SERVICES REGARDING MEDICAL CARE AT THE CORRECTIONAL FACILITY

Introduced: 6/12/17

By Public Safety Committee:

WHEREAS, The Albany County Sheriff through the Purchasing Department previously issued an RFP for inmate medical care at the Correctional Facility and received three proposals, and

WHEREAS, An evaluation was conducted and as a result, the committee has recommended contracting with CFG Medical Services as the vendor that would offer the best value and the most comprehensive service to the inmate population at the Correctional Facility, and

WHEREAS, The Albany County Sheriff has requested authorization for a six month agreement with CFG Medical Services regarding medical care at the Correctional Facility commencing July 1, 2017 and ending December 31, 2017, now, therefore be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into a 6 month agreement for inmate medical care at the Albany County Correctional Facility with CFG Medical Services, Marlton, NJ for the period commencing July 1, 2017 to December 31, 2017 in an amount not to exceed \$1,965,785, and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 6/12/17

RESOLUTION NO. 101

AUTHORIZING AN AGREEMENT WITH CFG MEDICAL SERVICES REGARDING MEDICAL CARE AT THE CORRECTIONAL FACILITY

Introduced: 3/12/18

By Public Safety Committee:

WHEREAS, By Resolution No. 244 for 2017, this Honorable Body authorized an agreement with CFG Medical Services regarding medical care at the Albany County Correctional Facility, and

WHEREAS, The Albany County Sheriff has requested authorization to enter into the second year of a five year agreement with CFG Medical Services regarding medical care at the Correctional Facility in the amount of \$4,221,825 commencing January 1, 2018 and ending December 31, 2018, now, therefore be it

RESOLVED, By the Albany County Legislature that the County Executive is authorized to enter into the second year of a five year agreement for inmate medical care at the Albany County Correctional Facility with CFG Medical Services, Marlton, NJ for the period commencing January 1, 2018 to December 31, 2018 in an amount not to exceed \$4,221,825, and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote. 3/12/18

RESOLUTION NO. 559

AMENDING RESOLUTION 101 FOR 2018 REGARDING INMATE HEALTH - CARE SERVICES

Introduced: 12/3/18

By Public Safety Committee:

WHEREAS, By Resolution No. 244 for 2017, this Honorable Body authorized an agreement with CFG Medical Services regarding medical care at the Albany County Correctional Facility, and

WHEREAS, By Resolution 101 for 2018, this Honorable Body authorized the Albany County Sheriff to enter into the second year of a five year agreement with CFG Medical Services for a term commencing January 1, 2018 and ending December 31, 2018, and

WHEREAS, The Albany County Sheriff has indicated that it is necessary to amend Resolution 101 for 2018 to allow for the authorization regarding the third, fourth and fifth years of a five year agreement with CFG Medical Services regarding inmate medical care at the Correctional Facility, and

WHEREAS, The Albany County Sheriff has requested authorization to enter into the third, fourth and fifth years of a five year agreement for inmate medical care at the Albany County Correctional Facility with CFG Medical Services, Marlton, NJ for the term commencing January 1, 2019 and ending December 31, 2019 in an amount not to exceed \$4,380,601 for year three of the contract; for the term commencing January 1, 2020 and ending December 31, 2020 in an amount not to exceed \$4,552,379 for year four of the contract; and for the term commencing January 1, 2021 and ending December 31, 2021 in an amount not to exceed \$4,737,220 for year five of the contract, now, therefore be it

RESOLVED, By the Albany County Legislature that Resolution 101 for 2018 is hereby amended and the County Executive is authorized to enter into the third, fourth and fifth years of a five year agreement for inmate medical care at the Albany County Correctional Facility with CFG Medical Services, Marlton, NJ for the term commencing January 1, 2019 and ending December 31, 2019 in an amount not to exceed \$4,380,601 for year three of the contract; for the term commencing January 1, 2020 and ending December 31, 2020 in an amount not to exceed \$4,552,379 for year four of the contract; and for the term commencing January 1, 2021 and ending December 31, 2021 in an amount not to exceed \$4,737,220 for year five of the contract, and, be it further

RESOLVED, That the County Attorney is authorized to approve said agreement as to form and content, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote - 12/3/18