



DANIEL P. MCCOY
COUNTY EXECUTIVE

COUNTY OF ALBANY
WATER PURIFICATION DISTRICT
1 CANAL ROAD, SOUTH
ALBANY, NEW YORK 12204
REMITTANCE: 112 STATE ST., BASEMENT, ALBANY, NY 12207
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ANGELO GAUDIO, P.E.
EXECUTIVE DIRECTOR

May 18, 2021

Hon. Andrew Joyce
Chairman
Albany County Legislature
112 State Street – Suite 710
Albany, New York 12207

Re: CSEA Contract Approval and associated Budget Transfer

Dear Mr. Joyce

The Albany County Water Purification District (District) is requesting approval of a newly formed CSEA collective bargaining unit titled Albany County Water Purification District Unit and the associated budget amendments for the settled compensation. The District Board of Commissioners approved the proposed CSEA contract on April 19, 2021. The contract term for the new unit is January 1, 2020 through December 31, 2021. After a lengthy negotiation the proposed compensation package is summarized below:

- 2020 – 2% salary adjustment for all staff
- 2021 – 2% salary adjustment for all staff
- \$300 clothing allowance for each year (\$600 total)

To allow for the salary adjustments outlined above the following budget transfers are being requested:

Decrease the District Fund Balance (G-00909):	\$ 225,493.00
G8120 – Sanitary Sewers	
Increase Staff Salary Lines (See attached list):	\$ 3,833.00
Add Clothing Allowance Line (G8120.1.9980):	\$ 1,200.00
Increase State Retirement (G8120.89010)	\$ 721.00
Increase Social Security Line (G8120.8.9030):	\$ 293.00
Increase Hospital & Medical Insurance	\$ 1,184.00
G8120 – Total	\$ 7,231.00

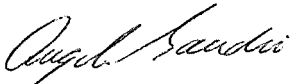
G8130 – Sewage Treatment

Increase Staff Lines (See attached):	\$ 117,365.00
Add Clothing Allowance Line (G8130.1.9952):	\$ 33,600.00
Increase State Retirement (G8130.89010)	\$ 22,065.00
Increase Social Security Line (G8130.8.9030):	\$ 8,978.00
Increase Hospital & Medical Insurance	\$ 36,254.00
G8130 – Total	\$ 218,262.00

The requested transfer is not anticipated to negatively impact the District's 2021 budget.

If you have any questions or concerns you may reach me at (518) 447-1617.

Sincerely,



Angelo Gaudio, P.E.
Executive Director

cc: Dennis A. Feeney, Majority Leader
Rebekah Kennedy, Majority Counsel
Frank Mauriello, Minority Leader
Arnis Zilgme, Minority Counsel

Enc: CSEA Contract