

□ Personnel Non-Individual

County of Albany

Harold L. Joyce Albany County Office Building 112 State Street - Albany, NY 12207

Legislation Text

File #: TMP-2564, Version: 1			
REQUEST FOR LEGISLATIVE AC	TION		
Description (e.g., Contract Authorization for Information Services): Shaker Place Rehabilitation and Nursing Center Adjustments to 2021 Budget			
Date:	June 25, 2021		
Submitted By:	Larry I Slatky		
Department:	Shaker Place Rehabilitation and Nursing Center		
Title:	Executive Director		
Phone:	518-213-8940		
Department Rep.			
Attending Meeting:	Larry I Slatky		
Purpose of Request:			
 □ Adopting of Local Law □ Amendment of Prior Legislation □ Approval/Adoption of Plan/Proces □ Bond Approval ☑ Budget Amendment □ Contract Authorization □ Countywide Services □ Environmental Impact/SEQR □ Home Rule Request □ Property Conveyance □ Other: (state if not listed) 	dure Click or tap here to enter text.		
CONCERNING BUDGET AMENDI	<u>MENTS</u>		
Increase/decrease category (chool ☐ Contractual ☐ Equipment ☐ Fringe ☐ Personnel	ose all that apply):		

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☐ Revenue			
Increase Account/Line No.: Source of Funds: Title Change:	See Attachment See Attachment See Attachment		
CONCERNING CONTRACT AUTHORIZ	<u>ZATIONS</u>		
Type of Contract: ☐ Change Order/Contract Amendment ☐ Purchase (Equipment/Supplies) ☐ Lease (Equipment/Supplies) ☐ Requirements ☐ Professional Services ☐ Education/Training ☐ Grant ☐ Choose an item. ☐ Submission Date Deadline Click of Settlement of a Claim	or tap to enter a date.		
☐ Release of Liability ☐ Other: (state if not listed)	Click or tap here to enter text.		
Contract Terms/Conditions:			
Party (Name/address): Shaker Place Rehabilitation and Nursing 100 Heritage Lane Albany, New York 12211	g Center		
Additional Parties (Names/addresses): Click or tap here to enter text.			
Amount/Raise Schedule/Fee: Scope of Services: adjustments to our 2021 budget appropriations revisions to the budget will be budget neutral.	.00 Shaker Place Rehabilitation and Nursing Center needs to make since expected expenditures on budget lines have changed. These		
Bond Res. No.: Date of Adoption:	Click or tap here to enter text. Click or tap here to enter text.		
CONCERNING ALL REQUESTS			
Mandated Program/Service: If Mandated Cite Authority:	Yes □ No ⊠ Click or tap here to enter text.		

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Is there a Fiscal Impact:	Yes □ No ⊠	
Anticipated in Current Budget:	Yes □ No ⊠	
County Budget Accounts:		
Revenue Account and Line:	Click or tap here to enter text.	
Revenue Amount:	Click or tap here to enter text.	
Appropriation Account and Line:	See Attachment	
Appropriation Amount:	\$1,671,056.00	
Source of Funding - (Percentages)		
Federal:	0	
State:	0	
County:	100	
Local:	0	
Term		
Term: (Start and end date)	1/1/2021-12/31/2021	
Length of Contract:	12 months	
Impact on Pending Litigation	Yes □ No ⊠	
If yes, explain:	Click or tap here to enter text.	
Previous requests for Identical or Sir	milar Action:	
Resolution/Law Number:		
Date of Adoption:	Click or tap here to enter text.	

Justification: (state briefly why legislative action is requested)

Shaker Place has determined that some budget lines were over-estimated and others under-estimated and therefore, adjustments must be made to ensure that each budget line has the proper appropriation.