

USE WHOLE NUMBERS ONLY

BUDGET LINE					DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY					
				STATE POS. CODE	POSITION CONTROL				
A	4010	44046				Fees For Service	\$4,978	\$2,032,770	Health Dept

TOTAL APPROPRIATIONS

\$4,978

\$0

ESTIMATED REVENUES									
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BUDGET LINE				DESCRIPTION		DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY					

STATE POS. CODE	POSITION CONTROL
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A	4010	03418			Drinking Water Protection		\$4,978	\$110,690	Health Dept
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TOTAL REVENUES	\$0	\$4,978
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GRAND TOTAL	\$4,978	\$4,978
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