

APPROPRIATIONS

ACCOUNT	RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
AA 6119 4 4020 000	Office Supplies	800.00	0.00	-	DCYF
AA 6119 4 4036 000	Telephone	600.00	0.00	-	DCYF
AA 6119 4 4039 000	Conferences/Training/Tuition	2,950.00	0.00	-	DCYF
AA 6119 4 4042 000	Printing and Advertising	340.00	0.00	-	DCYF
AA 6119 4 4046 000	Fees for Services	37,050.00	0.00	-	DCYF
TOTAL APPROPRIATIONS		41,740.00	0.00		

ESTIMATED REVENUES

ACCOUNT	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
AA 6119 0 3407 000	Child Advocacy Center	0.00	41,740.00		DCYF
TOTAL ESTIMATED REVENUES		0.00	41,740.00		
GRAND TOTALS		41,740.00	41,740.00		