

RESOLUTION NO. 376

AMENDING THE 2021 ALBANY COUNTY BUDGET: PERFORMANCE MANAGEMENT AND DATA ANALYTICS COORDINATION POSITION

Introduced: 10/12/21

By Audit and Finance Committee and Mr. A. Joyce:

WHEREAS, The Commissioner of the Albany County Department of Management and Budget has requested authorization to amend the 2021 Albany County Budget by creating a Performance Management and Data Analytics Coordination position for the Department in the amount of \$20,000, and

WHEREAS, The Commissioner has indicated that this new position will be charged with ensuring compliance between the County and all funding sources, and serve as a resource to all county departments regarding grant writing, and program evaluation, and

WHEREAS, The Commissioner has requested a budget amendment in order to implement this change, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2021 Albany County Budget is hereby amended as follows:

Decrease Appropriation Account A1310.1 by \$20,000 by decreasing Line Item A1310 1 6314 Finance Clerk II by \$20,000

Increase Appropriation Account A1310.1 by \$20,000 by increasing Line Item A1340 1 2578 Perf Mng & Data Analytics Coor by \$20,000 with an annual salary of \$80,000

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.