ALBANY COUNTY SHERIFF'S OFFICE

CRAIG D. APPLE, SR. SHERIFF



MICHAEL S. MONTELEONE EXECUTIVE UNDERSHERIFF

County Court House Albany, New York 12207 (518) 487-5400 <u>www.albanycountysheriff.com</u>

February 14, 2025

Honorable Joanne Cunningham Legislative Clerk's Office 112 State Street, Room 710 Albany, New York 12207

Dear Chairwoman Cunningham:

The attached correspondence is forwarded for presentation to the Albany County Legislature.

Legislative approval is requested to create one (1) full time Special Project Coordinator position at the Albany County Corrections & Rehabilitative Services Center. This position is necessary and required to expand our program, provide wrap around services and further reduce recidivism. There will be no impact to Albany County as this position will be funded with the U.S. Department of Housing and Urban Development Grant.

Should you have any questions, please feel free to contact me.

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Cc: Hon. Daniel P. McCoy, County Executive

Hon. Wanda Willingham, Audit & Finance Committee

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

..title

Request for Legislative approval for personnel adjustments at the Albany County Correctional Facility

Date: February 14, 2025 Submitted By: Craig D. Apple, Sr.

Department: Correctional Facility Title: Sheriff

Attending Meeting: Sheriff Craig D. Apple, Sr. Phone: 518-487-5440

Purpose of Request: Budget Amendment Enter text.

CONTRACT TERMS/CONDITIONS:

Party Names and Addresses:

Enter text.

Term: (Start/end date or duration) Enter text.

Amount/Raise Schedule/Fee: Enter text.

BUDGET INFORMATION:

Is there a Fiscal Impact:

Anticipated in Budget:

Spreadsheet attached:

Yes ☒ No ☒

Yes ☒ No ☒

Source of Funding – (Percentages)

Federal: 100% County: 0% State: 0% Local: 0%

County Budget Accounts:

Revenue Account and Line:

Revenue Amount:

Appropriation Account and Line:

Appropriation Amount:

Enter text.

Enter text.

Enter text.

Enter text.

ADDITIONAL INFORMATION:

Mandated Program/Service: Yes □ No ☒ If Mandated, Cite Authority: Enter text.

Request for Bids / Proposals:

Competitive Bidding Exempt: Yes □ No □
of Response(s): Enter text.
of MWBE: Enter text.
of Veteran Business: Enter text.
Bond Resolution No.: Enter text.
Apprenticeship Program Yes □ No □

Previous requests for Identical or Similar Action:

Resolution/Law Number and Date: 699 OF 2024

<u>DESCRIPTION OF REQUEST:</u> (state briefly why legislative action is requested)

To create one (1) Special Project Coordinator position at the Albany County Corrections & Rehabilitative Service Center.

RESOLUTION NO. 669

AMENDING THE 2024 SHERIFF'S OFFICE BUDGET: COMMUNITY PROJECT FUNDING GRANT

Introduced: 11/12/24
By Public Safety Committee:

WHEREAS, By Resolution No. 128 for 2024, this Honorable Body authorized an agreement with the United States Department of Housing and Urban Development regarding the Community Project Funding Grant in an amount of \$500,000 for the term commencing January 1, 2024 and ending August 31, 2030, and

WHEREAS, The Albany County Sheriff has requested an amendment to the 2024 Sheriff's Office Budget in order to use this funding for the renovation of the Sheriff's Homeless Improvement Program facility, now, therefore, be it

RESOLVED, By the Albany County Legislature, that the 2024 Sheriff's Office Budget is hereby amended as follows:

			********		2024 BUDGET AMENDMENT	والمراجعة والمستودة والمراجعة والمراجعة والمراجعة والمراجعة والمراجعة والمراجعة والمراجعة والمراجعة والمراجعة	
****					The state of the s		
					APPROPRIATIONS		
	:	AC	COUN	T NO.	RESOLUTION DESCRIPTION	INCREASE	DECREASE
A	3150	1	9900	HUD24	OVERTIME	240,000.00	
A9	3150	2	2750	HUD24	SECURITY EQUIPMENT	85,000.00	-
	3150				EQUIPMENT REPAIR AND RENTAL		325,000.00
					TOTAL APPROPRATIONS	325,000.00	
*****	ne gallene	-			REVENUES		and come to provide the state of the state o
	ACCOUN			T NO.	RESOLUTION DESCRIPTION	:	
		******	!	1 p. 100; 100; p. 1 per pl sele.	TOTAL REVENUES		
					GRAND TOTALS	325,000.00	325,000.00

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote - 11/12/24

2025 Budget Amendment

	RESOLUTION NO. BTCH		RESOLUTION NO. BTCH
			A1 3150 A1 3150
	ACCOUNT NO.		ACCOUNT NO. 1 2267 011 10000 1 9900
Total Revenue Grand Totals	Resolution Description	Revenues	Appropriations Resolution Description Special Project Coordinator Overtime Total Appropriations
53,401.00	Decrease		Increase 53,401.00 53,401.00
53,401.00	Increase		Decrease 53,401.00 53,401.00
			Pos Cntrl 390501