

2020 BUDGET AMENDMENT

APPROPRIATIONS													
		ACCOUNT NO.			RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME				
A9	3650	4	4064		Regional Land Bank	1,000,000.00							
A9	4322	4	4430		Catholic Charities	97,050.00							
A9	4310	1	2205C	051	430206	Staff Social Worker	58,000.00						
A9	4310	1	2205C	052	430207	Staff Social Worker	58,000.00						
A9	4310	1	5027C	002	430205	Peer Advocate	38,000.00						
A9	4310	8	9010			State Retirement	23,870.00						
A9	4310	8	9030			Social Security	11,781.00						
A9	4310	8	9060			Hospital And Medical Insurance	39,100.00						
A9	4310	2	2050			Computer Equipment	4,000.00						
A9	4310	4	4036			Telephone	1,400.00						
A9	4310	4	4038			Travel-Mileage, Freight	6,400.00						
A9	4310	4	4071			Property Repair and Rental	10,000.00						
A9	4310	2	2999			Miscellaneous Equipment	27,789.00						
A9	4310	4	4039			Conferences/Training/Tuition	14,500.00						
						TOTAL Appropriations	1,389,890.00	0.00					
ESTIMATED REVENUES													
		ACCOUNT NO.			RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME				
A3	3650	0	3489			CDBG CARES		1,000,000.00					
A3	4310	0	3489			CDBG CARES		292,840.00					
A3	4322	0	3489			CDBG CARES		97,050.00					
						TOTAL INCREASE	0.00	1,389,890.00					
						GRAND TOTALS	1,389,890.00	1,389,890.00					

APPROPRIATIONS

ACCOUNT NO.				RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A9	1680	44046	HSP20	Fees for Services	50,000.00			Information Services
				TOTAL Appropriations	<u>50,000.00</u>	<u>0.00</u>		

ESTIMATED REVENUES

ACCOUNT NO.				RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
A4	1680	04306	HSP20	Homeland Security		50,000.00		Information Services
				TOTAL INCREASE	<u>0.00</u>	<u>50,000.00</u>		
				GRAND TOTALS	<u>50,000.00</u>	<u>50,000.00</u>		
