

RESOLUTION NO. 468

AMENDING THE 2024 DEPARTMENT OF MENTAL HEALTH BUDGET: OVERTIME

Introduced: 8/12/24

By Health Committee:

WHEREAS, The Director of the Department of Mental Health has requested authorization to amend the 2024 Department of Mental Health Budget to transfer funds from a vacant Supervising Psychologist and two vacant Staff Social Worker lines into the overtime line, and

WHEREAS, The Director has indicated that the overtime account is currently projected to be depleted of funds by September due to vacancies in the ACCORD/Mobile Crisis Unit and a large census of inmates requiring additional mental health services at the Albany County Correctional Facility, now, therefore, be it

RESOLVED, That the 2024 Department of Mental Health Budget is hereby amended as follows,

| Albany County Department of Mental Health | | | | | | | | | | 2024 OT Budget Amendment | | | | |
|---|------|-------|-------|--------------------|----------|--------------------------|--|----------|----------|--------------------------|-----------|----------|-----------|----------------------|
| BUDGET LINE | | | | | | | | | | DESCRIPTION | INCREASE | DECREASE | UNIT COST | DEPARTMENT NAME |
| FUND | ORG | OBJ | PRO | FOR POSITIONS ONLY | | | | | | | | | | |
| | | | | STATE | POSITION | | | | | | | | | |
| | | | | POS. CODE | CONTROL | | | | | | | | | |
| A9 | 4310 | 19900 | 10000 | | | Overtime | | \$50,000 | | | \$180,000 | | | Mental Health Depart |
| A9 | 4310 | 12107 | 10000 | 001 | 430012 | Supervising Psychologist | | | | \$25,000 | \$100,187 | | | Mental Health Depart |
| A9 | 4310 | 12205 | 10000 | 033 | 430106 | Staff Social Worker | | | | \$12,500 | \$59,643 | | | Mental Health Depart |
| A9 | 4310 | 12205 | 10000 | 025 | 430107 | Staff Social Worker | | | | \$12,500 | \$59,643 | | | Mental Health Depart |
| TOTAL APPROPRIATIONS | | | | | | | | \$50,000 | \$50,000 | | | | | |
| BUDGET LINE | | | | | | | | | | DESCRIPTION | DECREASE | INCREASE | UNIT COST | DEPARTMENT NAME |
| FUND | ORG | OBJ | PRO | FOR POSITIONS ONLY | | | | | | | | | | |
| | | | | STATE | POSITION | | | | | | | | | |
| | | | | POS. CODE | CONTROL | | | | | | | | | |
| A | 0000 | 50000 | | 000 | 000000 | | | | | | | | | |
| TOTAL REVENUES | | | | | | | | \$0 | \$0 | | | | | |
| GRAND TOTAL | | | | | | | | \$50,000 | \$50,000 | | | | | |

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

Adopted by unanimous vote – 8/12/24

State of New York
County of Albany

This is to certify that I, the undersigned, Clerk of the Albany County Legislature, have compared the foregoing copy of the resolution and/or local law with the original resolution and/or local law now on file in the office, and which was passed by the Legislature of said County on the 12th day of August, 2024, a majority of all members elected to the Legislature voting in favor thereof, and that the same is a correct and true transcript of such original resolution and/or local law and the whole thereof.



IN WITNESS THEREOF, I have hereunto set my hand and the official seal of the County Legislature this 14th day of August, 2024.

A handwritten signature in cursive script, reading "Nicole Chambers", is written over a horizontal line.

Clerk, Albany County Legislature