

2023 BUDGET AMENDMENT
10000 AFSCME, AFL-CIO MOU SIGNED 02/15/23
Telecommunicators Unit #6000-06

FUND		DEPT	OBJECT	LINE #	POS	DESCRIPTION	2023	2022	2023	DECREASE	2023
					CONT		ADOPTED	INCREASE	INCREASE		ADJUSTED
A	3020	1	3303	1	360003	Senior Telecommunicator	52,495	3,600	5,413		61,508
A	3020	1	3303	2	360004	Senior Telecommunicator	52,495	3,600	5,413		61,508
A	3020	1	3303	3	360005	Senior Telecommunicator	52,495	3,600	5,413		61,508
A	3020	1	3303	4	360037	Senior Telecommunicator	52,495	3,600	5,413		61,508
A	3020	1	3303	5	360049	Senior Telecommunicator	52,495	3,600	5,413		61,508
A	3020	1	3306	1	360006	Telecommunicator	50,560	1,011	4,977		56,548
A	3020	1	3306	2	360007	Telecommunicator	50,560	1,011	4,977		56,548
A	3020	1	3306	3	360008	Telecommunicator	50,560	1,011	4,977		56,548
A	3020	1	3306	4	360009	Telecommunicator	50,560	1,011	4,977		56,548
A	3020	1	3306	6	360011	Telecommunicator	42,200	844	4,154		47,198
A	3020	1	3306	7	360012	Telecommunicator	49,098	982	4,833		54,913
A	3020	1	3306	8	360013	Telecommunicator	44,776	896	4,407		50,079
A	3020	1	3306	9	360014	Telecommunicator	42,200	844	4,154		47,198
A	3020	1	3306	10	360015	Telecommunicator	50,560	1,011	4,977		56,548
A	3020	1	3306	11	360016	Telecommunicator	49,098	982	4,833		54,913
A	3020	1	3306	12	360017	Telecommunicator	50,560	1,011	4,977		56,548
A	3020	1	3306	13	360021	Telecommunicator	44,776	896	4,407		50,079
A	3020	1	3306	14	360022	Telecommunicator	50,560	1,011	4,977		56,548
A	3020	1	3306	15	360027	Telecommunicator	42,200	844	4,154		47,198
A	3020	1	3306	16	360028	Telecommunicator	50,560	1,011	4,977		56,548
A	3020	1	3306	17	360029	Telecommunicator	50,560	1,011	4,977		56,548
A	3020	1	3306	18	360030	Telecommunicator	50,560	1,011	4,977		56,548
A	3020	1	3306	19	360031	Telecommunicator	50,560	1,011	4,977		56,548
A	3020	1	3306	20	360032	Telecommunicator	44,776	896	4,407		50,079
A	3020	1	3306	21	360035	Telecommunicator	44,776	896	4,407		50,079
A	3020	1	3306	22	360036	Telecommunicator	44,776	896	4,407		50,079
A	3020	1	3306	23	360039	Telecommunicator	50,560	1,011	4,977		56,548
A	3020	1	3306	24	360040	Telecommunicator	43,507	870	4,282		48,659
A	3020	1	3306	25	360046	Telecommunicator	40,966	819	4,032		45,817
A	3020	1	3306	26	360047	Telecommunicator	40,966	819	4,032		45,817
A	3020	1	3306	27	360048	Telecommunicator	40,966	819	4,032		45,817
A	3020	1	3306	28	360052	Telecommunicator	40,966	0	4,851		45,817
SOCIAL SECURITY								42,435	152,181		
A	3020	8	9030		10000	SICK LEAVE INCENTIVE			11,642		
A	3020	1	9850		10000	OVERTIME			7,000		
A	3020	1	9900		10000	Enhanced Pay (signing bonus 500)			5,000		
A	3020	1	9954		10000	SHIFT DIFFERENTIAL		13,500	5,000		
A	3020	1	9948		10000	LONGEVITY			12,500		
A	3020	1	9950		10000	SEE DAVE REILLY			249,258		