

APPROPRIATIONS

		ACCOUNT NO.				RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
DM	5130	1	7503	001	600007	AUTOMOTIVE BODY MECHANIC	\$4,693.00		\$55,207.00	Public Works Dept
DM	5130	1	7513	002	600009	AUTO MECHANIC	\$4,693.00		\$55,207.00	Public Works Dept
DM	5130	1	7513	007	600022	AUTO MECHANIC	\$4,693.00		\$55,207.00	Public Works Dept
DM	5130	1	7513	005	600012	AUTO MECHANIC	\$4,693.00		\$55,207.00	Public Works Dept
DM	5130	1	7513	006	600013	AUTO MECHANIC	\$4,693.00		\$55,207.00	Public Works Dept
DM	5130	1	7903	002	600019	BLACKSMITH WELDER	\$4,693.00		\$55,207.00	Public Works Dept
DM	5130	1	8403	001	600027	LABORER	\$4,508.00		\$50,440.00	Public Works Dept
DM	5130	1	8413	001	600020	SHOP LABORER	\$4,167.00		\$41,662.00	Public Works Dept
DM	5130	1	8414	001	600021	UTILITYMAN		\$3,002.00	\$52,611.00	Public Works Dept
DM	5130	1	6514	001	600001	STORES CLERK	\$4,419.00		\$48,143.00	Public Works Dept
DM	5130	8	9030			Social Security	\$2,927.00		\$46,004.00	Public Works Dept
DM	5130	1	9954			Enhanced Pay	\$22,500.00		\$115,000.00	Public Works Dept
DM	5130	1	9981			Tool Allowance	\$2,450.00		\$10,450.00	Public Works Dept
DM	5130	1	9980			Boot Allowance	\$1,300.00		\$4,030.00	Public Works Dept
DM	5130	1	9900			Overtime	\$5,000.00		\$15,000.00	Public Works Dept

A		0	0599			Appropriated Fund Balance		\$9,260.00		
A9	6100	4	4252			Medical Service Therapy		\$63,167.00		

A9	9901	9	9901			Transfer other Funds	\$72,427.00			Interfund Transfer
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TOTAL APPROPRIATIONS	\$147,856.00	\$ 75,429.00
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ESTIMATED REVENUES

		ACCOUNT NO.				RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
DM5	5031	0	5031			Interfund Transfer (DM Fund)		\$72,427.00		Interfund Transfer

TOTAL ESTIMATED REVENUES	\$0.00	\$72,427.00
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GRAND TOTALS	\$147,856.00	\$147,856.00
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