

APPROPRIATIONS					
ACCOUNT	RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A9 1165	1 5025 004 LEGAL SECRETARY		42,188	0	District Attorney
A9 1165	1 5025 007 LEGAL SECRETARY		42,917	0	District Attorney
A9 1165	1 2017 004 CRIMINAL LAW ASSOCIATE	39,826		54,122	District Attorney
A9 1165	1 2017 005 CRIMINAL LAW ASSOCIATE	39,826		54,122	District Attorney
A9 1165	1 2710 001 DATABASE ADMINISTRATOR		86,000	0	District Attorney
A9 1165	1 2011 003 ADA VI	75,669		102,832	District Attorney
A9 1165	1 4022 001 CRIMINAL INVESTIGATOR PT		31,212	0	District Attorney
A9 1165	1 4022 002 CRIMINAL INVESTIGATOR PT		31,212	0	District Attorney
A9 1165	1 4021 007 CRIMINAL INVESTIGATOR	48,349		65,705	District Attorney
A9 1165	1 4021 008 CRIMINAL INVESTIGATOR	48,349		65,705	District Attorney
A9 1165	1 1150 002 BUREAU CHIEF ASSISTANT DA		88,070	0	District Attorney
A9 1165	1 2558 001 CONFIDENTIAL ASSISTANT TO DA	16,677		116,904	District Attorney
A9 1165	1 2012 006 ADA V	67,704		92,008	District Attorney
A9 1165	1 5015 002 ATTORNEYS TRIAL ASSISTANT		65,000	0	District Attorney
A10 1165	1 7107 001 CLERK OF THE WORKS (DA)	47,830		65,000	District Attorney
A9 1165	1 6412 001 RECEPTIONIST	840		42,840	District Attorney
A9 1165	1 2262 001 CRIME VICTIM PROGRAM COORD	1,530		78,030	District Attorney

TOTAL APPROPRIATIONS	386,598.74	386,598.74	737,268.00
----------------------	------------	------------	------------

ESTIMATED REVENUES					
ACCOUNT	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
TOTAL ESTIMATED REVENUES					
		0.00	0.00		
GRAND TOTALS					
		386,598.74	386,598.74		