## STATE OF NEW YORK CONTRACT FOR GRANTS FACE PAGE

STATE AGENCY (Name & Address):	BUSINESS UNIT/DEPT. ID: OLS01 - 1350200
NYS Office of Indigent Legal Services A. E. Smith Building, 11th Floor 80 South Swan Street Albany, NY 12210	CONTRACT NUMBER: C140001  CONTRACT TYPE (select one):  Multi-Year Agreement Simplified Renewal Agreement Fixed Term Agreement
CONTRACTOR NAME:	TRANSACTION TYPE:
Albany, County of	<ul><li>New</li><li>Renewal (list periods):</li><li>✓ Amendment (list periods):</li></ul>
CONTRACTOR IDENTIFICATION NUMBERS:	PROJECT NAME:
NYS Vendor ID Number 1000002428	DISTRIBUTION 14
TVI S VOIGOT ID TVAINOOT.	ASSISTANCE LISTINGS (formerly CFDA)
Federal Tax ID Number: 14-6002563	NUMBER (ALN) (Federally Funded Grants Only):
CONTRACTOR PRIMARY MAILING ADDRESS:	CONTRACTOR STATUS:
County of Albany Public Defender's Office 112 State Street, 2nd Floor Albany, NY 12207  CONTRACTOR PAYMENT ADDRESS: Check if same as primary mailing address  Albany County Dept. of Management and Budget 112 State Street, Room 1200 Albany, NY 12207  CONTRACT MAILING ADDRESS: Check if same as primary mailing address	For Profit  Municipality  Tribal Nation  Individual  Not-for-Profit  Charities Registration Number:  Exemption Status/Code: 10100000000  Sectarian Entity
CONTRACTOR PRIMARY E-MAIL ADDRESS:	
Daniel.McCoy@albanycountyny.gov	

Contract Number: # C140001

## STATE OF NEW YORK CONTRACT FOR GRANTS FACE PAGE

CURRENT CONTRACT	Γ TERM:	CONTRACT FUNDING AMOUNT		
		(Fixed Term - enter current period amount;		
From: <b>January 1</b> , 2024	To: December 31, 2026	Simplified Renewal - enter cumulative amount		
, ,	,	to date; <i>Multi-year</i> - enter total projected		
		amount of the contract):		
AMENDED TERM:		,		
		CURRENT: \$ 1,573,455.00		
From:	To:			
		AMENDED: \$ 2,360,184.00		
		FUNDING SOURCE(S)		
		✓ State		
		Federal		
		Other		
ATTACHMENTS INCL	UDED AS PART OF THIS AGR	EEMENT (select all that apply):		
		( 11 7)		
Appendix A				
Attachment A:	A-1 Agency Spec	cific Terms and Conditions		
A-2 Program Specific Terms and Conditions				
A-3 Federally Funded Grants and Requirements Mandated				
by Federal Laws  Attachment B:  B-l Expenditure Based Budget				
B-2 Performance Based Budget				
B-3 Capital Budget				
B-4 Net Deficit Budget  P 1(A) Expanditure Based Budget (Amendment)				
B-l(A) Expenditure Based Budget (Amendment)				
B-2(A) Performance Based Budget (Amendment)				
B-3(A) Capital Budget (Amendment) B-4(A) Net Deficit Budget (Amendment)				
	☐ B-4(A) Net Den	on Budget (Amendment)		
A441 4 C 337 1	. DI			
Attachment C: Work				
Attachment D: Payme	ent and Reporting			
Other:				

Contract Number: # C140001 Page 2 of 2, Contract for Grants - Face Page

IN WITNESS THEREOF, the parties hereto have exec their signatures.	uted or approved this Master Contract on the dates below
CONTRACTOR: Albany County	STATE AGENCY:  NYS Office of Indigent Legal Services
By: Printed Name	By:Patricia J. Warth Printed Name
Title: Date:	Title: <u>Director - Office of Indigent Legal Services</u> Date:
County of	rsonally appeared
ATTORNEY GENERAL'S SIGNATURE	STATE COMPTROLLER'S SIGNATURE
Printed Name	Printed Name
Title:	Title:
Date:	Date:

## Attachment B-1(A) Expenditure Based Budget (Amendment) NYS Office of Indigent Legal Services REQUEST FOR BUDGET MODIFICATION/REVISION

ALBANY COUNTY - DISTRIBUTION #14 (#C140001) Contract Term: January 1, 2024 - December 31, 2026

Current Contract Amount: \$1,573,455.00
Total AMENDED Contract Amount: \$2,360,184.00

	Year 1	Year 2	Year 3			
Budget Expenditure Item	1/1/24 - 12/31/24	1/1/25 - 12/31/25	1/1/26 - 12/31/26			
PUBLIC DEFENDER'S OFFICE						
Personnel:						
Assistant Public Defender (Criminal) - Partial Salary	\$67,626.00	\$68,979.00	\$70,359.00			
Assistant Public Defender (Family) - Partial Salary	\$74,285.00	\$75,771.00	\$77,286.00			
Assistant Public Defenders (Criminal) - Partial Salary	\$0.00	\$91,290.00	\$93,115.80			
Assistant Public Defenders (Criminal) - Partial Salary	\$0.00	\$78,832.15	\$80,408.79			
Assistant Public Defender (Family) - Salary	\$0.00	\$0.00	\$101,355.77			
Fringe for Above Positions	\$75,213.00	\$166,883.00	\$217,998.57			
Subtotal Public Defender's Office	\$217,124.00	\$481,755.15	\$640,523.93			
ALTERNATE PUBLIC DEFENDER'S OFFICE						
Personnel:						
Alternate Asst. Public Defender (Family) - Partial Salary	\$86,594.00	\$88,326.00	\$90,093.00			
Alternate Asst. Public Defender (Family) - Partial Salary	\$75,770.00	\$77,285.00	\$78,831.00			
Alternate Asst. Public Defender (Family) - Salary	\$0.00	\$0.00	\$93,732.76			
Fringe for Above Positions	\$86,052.92	\$87,773.83	\$106,322.41			
Subtotal Alternate Public Defender's Office	\$248,416.92	\$253,384.83	\$368,979.17			
ASSIGNED COUNSEL PROGRAM						
Personnel:						
Assigned Counsel Admin - Partial Salary	\$50,000.00	\$50,000.00	\$50,000.00			
Subtotal Assigned Counsel Program	\$50,000.00	\$50,000.00	\$50,000.00			
TOTAL	\$515,540.92	\$785,139.98	\$1,059,503.10			
			-			
THREE-YEAR TOTAL	\$2,360,184.00					

## Explanation:

In 2023, the New York State Office of Indigent Legal Services ("ILS") received procurement record approval to issue ILS Distribution #14 (contract term of 1/1/24 – 12/31/26), which, along with ILS Distribution #12 (contract term of 1/1/22 – 12/31/24) and ILS Distribution #13 (contract term of 1/1/23 – 12/31/25), provide 57 counties and New York City with annual funding equivalent to the level of Indigent Legal Services Fund ("ILSF") funding they received in 2010. At the June 7, 2024 meeting of the ILS Board, the Board approved an allocation plan for ILS' FY 2024-25 Aid to Localities funding in accordance with Executive Law § 832(3)(f). Pursuant to this allocation plan, rather than issue a new Distribution #15 starting January 1, 2025 (and a new Distribution #16 starting January 1, 2026), FY 2024-25 Aid to Localities funding will be used to add funds to each county's Distribution #14 contract. The procurement record for the additional funding was approved on September 23, 2024. **The above budget reflects the Albany County's amended Distribution #14 budget.** 

Adding funding to each county's Distribution #14 contract instead of issuing a new Distribution contract each of the next two years will allow ILS to consolidate counties' Distribution funding into one contract per county instead of the three contracts that each county manages in any given year. Doing so will significantly facilitate contract management and timely claiming, and allow ILS to better track the funding we disburse via Distribution contracts.