

APPROPRIATIONS									
		ACCOUNT NO.			RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
A	4010	1			School Specialist	\$ 19,039.00		\$ 55,000.00	Health Dept.
A	4010	1			School Specialist	\$ 19,039.00		\$ 55,000.00	Health Dept.
A	4010	1			Grants Administrator	\$ 28,500.00		\$ 78,000.00	Health Dept.
A	4010	2	2400		Automobiles	\$ 750,000.00			Health Dept.
A	4010	2	2050		Computer Equipment	\$ 4,500.00			Health Dept.
A	4010	4	4046		Fees for Services	\$ 2,490,594.00			Health Dept.
					TOTAL APPROPRIATIONS	\$3,311,672.00	\$ -		
		ACCOUNT NO.			RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
					REVENUES				
					COVID -19 Epidemiology		\$3,311,672.00		
					TOTAL ESTIMATED REVENUES	\$ -	\$3,311,672.00		
					GRAND TOTALS	\$3,311,672.00	\$3,311,672.00		