

**APPROPRIATIONS**

<b>ACCOUNT NO.</b>	<b>RESOLUTION DESCRIPTION</b>	<b>INCREASE</b>	<b>DECREASE</b>	<b>UNIT COST</b>	<b>DEPARTMENT NAME</b>
AA 6071 4 4046	000 Fees for Services		700,000		DCYF
AA 6110 4 4046	000 Fees for Services		200,000		
AA 6119 4 4036	000 Telephone	14,000			DCYF
AA 6119 4 4402	000 Secure Detention	636,000			DCYF
AA 6119 4 4402R	000 Secure Detention	100,000			DCYF
AA 6119 4 4403	000 Non-Secure Detention	200,000			DCYF
AA 6119 4 4405R	000 Foster Care Voluntary Agency		400,000		DCYF
AA 6119 4 4404	000 Adoption Subsidies	350,000			DCYF
	<b>TOTAL APPROPRIATIONS</b>	<b>1,300,000</b>	<b>1,300,000</b>		

**ESTIMATED REVENUES**

<b>ACCOUNT NO.</b>	<b>RESOLUTION DESCRIPTION</b>	<b>DECREASE</b>	<b>INCREASE</b>	<b>UNIT COST</b>	<b>DEPARTMENT NAME</b>
	<b>TOTAL ESTIMATED REVENUES</b>	<b>0</b>	<b>0</b>		
	<b>GRAND TOTALS</b>	<b>1,300,000</b>	<b>1,300,000</b>		