

RESOLUTION NO. 543

**AMENDING THE 2023 SHERIFF'S OFFICE BUDGET: YEAR END
ADJUSTMENTS**

Introduced: 11/13/23

By Public Safety Committee:

WHEREAS, The Albany County Sheriff has indicated that a budget amendment is necessary in order to transfer funds to cover expenditures for the Sheriff's Office, E-911, and Stop DWI through the year end of 2023, now, therefore, be it

RESOLVED, By the Albany County Legislature, that the 2023 Sheriff's Office Budget is hereby amended as indicated on the spreadsheet annexed hereto, and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.

2023 YEAR END TRANSFER OF FUNDS

APPROPRIATIONS										
ACCOUNT NO. POS CONTROL STATE POSITION			RESOLUTION DESCRIPTION		INCREASE		DECREASE		DEPARTMENT NAME COMMENTS	
A9 3110	1 3144	10000	370026	001	Paramedic	11,316.00			SHERIFFS	YR END ADJUSTMENTS
A9 3110	1 3144	10000	370027	002	Paramedic	14,984.00			SHERIFFS	YR END ADJUSTMENTS
A9 3110	1 3144	10000	370188	003	Paramedic	13,220.00			SHERIFFS	YR END ADJUSTMENTS
A9 3110	1 3144	10000	370189	004	Paramedic	11,008.00			SHERIFFS	YR END ADJUSTMENTS
A9 3110	1 3144	10000	370195	005	Paramedic	10,977.00			SHERIFFS	YR END ADJUSTMENTS
A9 3110	1 3144	10000	379230	006	Paramedic	9,392.00			SHERIFFS	YR END ADJUSTMENTS
A9 3110	1 3144	10000	379243	008	Paramedic	13,566.00			SHERIFFS	YR END ADJUSTMENTS
A9 3110	1 3144	10000	379244	009	Paramedic	9,330.00			SHERIFFS	YR END ADJUSTMENTS
A9 3110	1 3144	10000	379245	010	Paramedic	1,342.00			SHERIFFS	YR END ADJUSTMENTS
A9 3110	1 3144	10000	379246	011	Paramedic	8,362.00			SHERIFFS	YR END ADJUSTMENTS
A9 3110	1 3144	10000	379247	012	Paramedic	9,768.00			SHERIFFS	YR END ADJUSTMENTS
A9 3110	1 3144	10000	379248	013	Paramedic	11,184.00			SHERIFFS	YR END ADJUSTMENTS
A9 3110	1 3144	10000	379249	014	Paramedic	13,262.00			SHERIFFS	YR END ADJUSTMENTS
A9 3110	1 3144	10000	379250	015	Paramedic	9,378.00			SHERIFFS	YR END ADJUSTMENTS
A9 3110	1 3144	10000	379251	016	Paramedic	17,560.00			SHERIFFS	YR END ADJUSTMENTS
A9 3110	1 3145	10000	370192	002	Emergency Medical Tech FT	17,179.00			SHERIFFS	YR END ADJUSTMENTS
A9 3110	1 3145	10000	370193	003	Emergency Medical Tech FT	11,465.00			SHERIFFS	YR END ADJUSTMENTS
A9 3110	1 3145	10000	370022	006	Emergency Medical Tech FT	14,521.00			SHERIFFS	YR END ADJUSTMENTS
A9 3110	1 3145	10000	379104	007	Emergency Medical Tech FT	15,879.00			SHERIFFS	YR END ADJUSTMENTS
A9 3110	1 3145	10000	379105	008	Emergency Medical Tech FT	16,255.00			SHERIFFS	YR END ADJUSTMENTS
A9 3110	1 3145	10000	379231	009	Emergency Medical Tech FT	16,255.00			SHERIFFS	YR END ADJUSTMENTS
A9 3110	1 3145	10000	379232	010	Emergency Medical Tech FT	6,412.00			SHERIFFS	YR END ADJUSTMENTS
A9 3110	1 3145	10000	379234	012	Emergency Medical Tech FT	12,387.00			SHERIFFS	YR END ADJUSTMENTS
A9 3110	1 3145	10000	379235	013	Emergency Medical Tech FT	4,612.00			SHERIFFS	YR END ADJUSTMENTS
A9 3110	1 3145	10000	379236	014	Emergency Medical Tech FT	9,681.00			SHERIFFS	YR END ADJUSTMENTS
A9 3110	1 6236	10000	370139	002	Clerk Typist	857.00			SHERIFFS	YR END ADJUSTMENTS
A9 3110	1 9900	10000			Overtime	542,243.00			SHERIFFS	YR END ADJUSTMENTS
A9 3110	1 9943	10000			PARAMEDICS PT	54,608.00			SHERIFFS	YR END ADJUSTMENTS
A9 3110	1 9946	10000			EMERGENCY MEDICAL TECH PT	69,705.00			SHERIFFS	YR END ADJUSTMENTS
A9 3110	1 9948	10000			Shift Differential	26,096.00			SHERIFFS	YR END ADJUSTMENTS
A9 3110	1 1360	10000	370004	001	Chief Deputy Sheriff	90,000.00			SHERIFFS	YR END ADJUSTMENTS
A9 3110	1 2561	10000	379156	001	Policy Analyst P.T.	41,393.00			SHERIFFS	YR END ADJUSTMENTS
A9 3110	1 3144	10000	379242	007	Paramedic	3,468.00			SHERIFFS	YR END ADJUSTMENTS
A9 3110	1 3145	10000	379238	016	EMT	24,097.00			SHERIFFS	YR END ADJUSTMENTS
A9 3110	1 3182	10000	379276	001	Deputy EMS Coordinator	9,361.00			SHERIFFS	YR END ADJUSTMENTS
A9 3110	1 4135	10000	379263	001	Sheriff's First Sergeant	37,053.00			SHERIFFS	YR END ADJUSTMENTS
A9 3110	1 4136	10000	370049	009	Sheriffs Sergeant	16,220.00			SHERIFFS	YR END ADJUSTMENTS
A9 3110	1 4136	10000	370161	011	Sheriffs Sergeant	26,600.00			SHERIFFS	YR END ADJUSTMENTS
A9 3110	1 4138	10000	370082	031	Deputy Sheriff	37,448.00			SHERIFFS	YR END ADJUSTMENTS
A9 3110	1 4138	10000	370089	038	Deputy Sheriff	46,595.00			SHERIFFS	YR END ADJUSTMENTS
A9 3110	1 4138	10000	370112	041	Deputy Sheriff	71,151.00			SHERIFFS	YR END ADJUSTMENTS
A9 3110	1 4138	10000	370115	064	Deputy Sheriff	64,129.00			SHERIFFS	YR END ADJUSTMENTS
A9 3110	1 4138	10000	370116	065	Deputy Sheriff	71,151.00			SHERIFFS	YR END ADJUSTMENTS

A9 3110	1 4138	10000	370155	Deputy Sheriff	SHERIFFS	50,622.00	YR END ADJUSTMENTS
A9 3110	1 4138	10000	370152	Deputy Sheriff	SHERIFFS	10,065.00	YR END ADJUSTMENTS
A9 3110	1 4138	10000	370220	Deputy Sheriff	SHERIFFS	36,028.00	YR END ADJUSTMENTS
A9 3110	1 4138	10000	370184	Deputy Sheriff	SHERIFFS	49,290.00	YR END ADJUSTMENTS
A9 3110	1 4138	10000	370186	Deputy Sheriff	SHERIFFS	51,480.00	YR END ADJUSTMENTS
A9 3110	1 4138	10000	370303	Deputy Sheriff	SHERIFFS	38,472.00	YR END ADJUSTMENTS
A9 3110	1 5025	10000	370208	Legal Secretary	SHERIFFS	35,000.00	YR END ADJUSTMENTS
A9 3110	1 6102	10000	370131	Account Clerk 1	SHERIFFS	39,169.00	YR END ADJUSTMENTS
A9 3110	1 6192	10000	370302	Keyboard Specialist	SHERIFFS	44,671.00	YR END ADJUSTMENTS
A9 3110	1 6192	10000	379154	Keyboard Specialist	SHERIFFS	36,173.00	YR END ADJUSTMENTS
A9 3110	1 6206	10000	370137	Clerk 1	SHERIFFS	31,708.00	YR END ADJUSTMENTS
A9 3110	1 6401	10000	370141	Confidential Secretary	SHERIFFS	21,460.00	YR END ADJUSTMENTS
A9 3020	1 9850	10000		Sick Leave Incentive	SHERIFFS	250.00	YR END ADJUSTMENTS
A9 3020	4 4037	1000		Insurance		2,798.00	
A9 3020	4 4070	10000		Equipment Repair and Rental	SHERIFFS	10,000.00	YR END ADJUSTMENTS
A9 3020	4 4104	10000		Natural Gas	SHERIFFS	23,000.00	YR END ADJUSTMENTS
A9 3020	4 4046	10000		Fees For Service	SHERIFFS	36,048.00	YR END ADJUSTMENTS
A9 3150	4 4025	10000		Electrical	SHERIFFS	15,000.00	YR END ADJUSTMENTS
A9 3150	4 4037	10000		Insurance	SHERIFFS	33,363.00	YR END ADJUSTMENTS
A9 3150	4 4042	10000		Printing	SHERIFFS	5,000.00	YR END ADJUSTMENTS
A9 3150	4 4106	10000		Sewer Charges	SHERIFFS	26,000.00	YR END ADJUSTMENTS
A9 3150	4 4201	10000		Uniforms & Clothing	SHERIFFS	20,000.00	YR END ADJUSTMENTS
A9 3150	4 4036	10000		Telephone	SHERIFFS	5,000.00	YR END ADJUSTMENTS
A9 3150	4 4050	10000		Refuse Charges	SHERIFFS	10,000.00	YR END ADJUSTMENTS
A9 3150	4 4101	10000		Electric	SHERIFFS	33,363.00	YR END ADJUSTMENTS
A9 3150	4 4103	10000		Fuel	SHERIFFS	20,000.00	YR END ADJUSTMENTS
A9 3150	4 4104	10000		Natural Gas	SHERIFFS	21,000.00	YR END ADJUSTMENTS
A9 3150	4 4999	10000			SHERIFFS	10,000.00	YR END ADJUSTMENTS
A9 3189	1 9900	10000		Overtime	SHERIFFS	6,000.00	YR END ADJUSTMENTS
A9 3189	1 9970	10000		Temporary Help	SHERIFFS	6,000.00	YR END ADJUSTMENTS
A9 3110	4 4036	10000		Telephone	SHERIFFS	50,000.00	YR END ADJUSTMENTS
A9 3110	4 4037	1000		Insurance	SHERIFFS	26,075.00	YR END ADJUSTMENTS
A9 3110	4 4040	10000		Books Transcripts Subscriptions	SHERIFFS	1,000.00	YR END ADJUSTMENTS
A9 3110	4 4046	10000		Fees for Service	SHERIFFS	15,000.00	YR END ADJUSTMENTS
A9 3110	4 4072	1000		Vehicle Maintenance	SHERIFFS	20,000.00	YR END ADJUSTMENTS
A9 3110	4 4049	10000		Special Programs	SHERIFFS	112,075.00	YR END ADJUSTMENTS
TOTAL APPROPRIATIONS							
						1,236,290.00	1,236,290.00