

RESOLUTION NO. 494

**AMENDING THE 2025 WATER PURIFICATION DISTRICT BUDGET:
OVERTIME AND SPECIALTY EQUIPMENT**

Introduced: 12/8/25
By Public Works Committee:

WHEREAS, The Executive Director of the Water Purification District has requested a budget amendment to the 2025 Water Purification District Budget for overtime and specialty equipment, and

WHEREAS, The Executive Director has indicated that this budget neutral adjustment is necessary to account for overtime overages associated with continued staff shortages and the purchase of specialty equipment, now, therefore, be it

RESOLVED, By the Albany County Legislature that the 2025 Water Purification District Budget is hereby amended as follows:

APPROPRIATIONS										
BUDGET LINE					DESCRIPTION		INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL				ACWPD	
G	8130	12635	10000	002	630003	Chief Process Operator		\$64,000	\$91,869	ACWPD
G	8130	17009	10000	001	630087	Labor Sub-Foreman		\$47,000	\$47,806	ACWPD
G	8130	17032	10000	002	630066	Mechanic Specialist (Incinerator)		\$24,000	\$62,152	ACWPD
G	8130	44105	10000			Water		\$20,000	\$186,381	ACWPD
G	8120	19900				Overtime	\$3,000		\$8,000	ACWPD
G	8130	19900				Overtime	\$132,000		\$522,000	ACWPD
G	8130	22800				Specialty Equipment	\$20,000		\$49,000	ACWPD
TOTAL APPROPRIATIONS							\$155,000	\$155,000		
ESTIMATED REVENUES										
BUDGET LINE					DESCRIPTION		DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
A	0000	00000		000	000000					
TOTAL REVENUES							\$0	\$0		
GRAND TOTAL							\$155,000	\$155,000		

and, be it further

RESOLVED, That the Clerk of the County Legislature is directed to forward certified copies of this resolution to the appropriate County Officials.