

DCYF Programs 2022 - *updated 4/26/2022*

<u>JCAB</u>	<u>TOTAL</u>	<u>PROGRAM TOTAL</u>
OVERTIME	\$9,968.00	
FOOD/SUPPLIES	\$1,032.00	
		\$11,000.00
<u>PARENT PROJECT</u>		
OVERTIME	\$22,295.00	
BOOKS	\$3,000.00	
FOOD/SUPPLIES	\$1,000.00	
		\$26,295.00
<u>INCENTIVES</u>		\$1,500.00

<u>JRUS</u>		<u>SALARY</u>	<u>FRINGE 58%</u>	<u>TOTAL</u>	<u>PROGRAM TOTAL</u>
MICHELLE SLEURS - PROBATION SUPERVISOR	14203 001	\$72,361.00	\$41,969.38	\$114,330.38	
MICHAEL MAZZEO-SENIOR PROBATION OFFICER	14213 001	\$65,446.00	\$37,958.68	\$103,404.68	
		\$137,807.00	\$79,928.06	\$217,735.06	
<u>JRFC</u>					
ALYSSA BRANIGAN - PROBATION OFFICER	14223 048	\$53,587.00	\$31,080.46	\$84,667.46	
DAN LEVIN - PROBATION OFFICER	14223 054	\$64,247.00	\$37,263.26	\$101,510.26	
		\$117,834.00	\$68,343.72	\$186,177.72	
<u>PINS18</u>					
SEAN RENTZ - PROBATION SUPERVISOR	14203 005	\$74,859.00	\$43,418.22	\$118,277.22	
KIM PELLETIER - PROBATION OFFICER	14223 069	\$58,963.00	\$34,198.54	\$93,161.54	
		\$133,822.00	\$77,616.76	\$211,438.76	
<u>PROJECT ADVANCE / NON RTA</u>					
Food/Materials/Supplies/Transportation				\$35,000.00	
Programming Costs				\$41,667.00	
Overtime				\$20,000.00	
				\$96,667.00	
JRUS/JRFC/PINS18/PROJECT ADVANCE TOTAL:					\$712,018.54

RTA - STSJP

<u>JCAB</u>	<u>TOTAL</u>	<u>PROGRAM TOTAL</u>
70 % SENIOR PROBATION OFFICER WITH FRINGES (\$66,427 salary / \$35,206 fringe 53%)	\$71,143.00	
OVERTIME	\$6,000.00	
INCENTIVES	\$6,000.00	
<u>Project Advance</u>		
Probation Officer Trainee (\$46,493 salary / \$24,669 fringe 53%)	\$71,162.00	
Probation Officer Trainee (\$46,493 salary / \$24,669 fringe 53%)	\$71,162.00	
Food/Materials/Supplies/Transportation	\$55,306.00	
Programming Costs	\$44,300.00	
Overtime	\$20,000.00	
RTA - STSJP TOTAL:		\$345,073.00

OVERALL TOTAL:	\$1,095,886.54
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