

APPROPRIATIONS										
BUDGET LINE						DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
G9	8130	13631		001	630010	Senior Instrumentation Tech		\$2,375	\$73,259	ACWPD
G9	8130	17020		001	630051	Chief Maintenance Mechanic	\$2,375		\$93,265	ACWPD
TOTAL APPROPRIATIONS							\$2,375	\$2,375		

ESTIMATED REVENUES											
BUDGET LINE					DESCRIPTION			DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY							
				STATE POS. CODE	POSITION CONTROL						