



County of Albany

Harold L. Joyce
Albany County Office
Building
112 State Street - Albany,
NY 12207

Legislation Text

File #: TMP-7011, Version: 1

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Budget Amendment for Parks and Rec Taxes and Temp Help

Date: 10/24/2025
Department: 7410 Parks and Recreation
Attending Meeting: Bakary Janneh
Submitted By: Bakary Janneh
Title: Commissioner
Phone: (518) 655-7948

Purpose of Request: Budget Amendment 10/24/25

CONTRACT TERMS/CONDITIONS:

Party Names and Addresses:
Enter text.

Term: (Start/end date or duration) Enter text.
Amount/Raise Schedule/Fee: Enter text.

BUDGET INFORMATION:

Is there a Fiscal Impact: Yes ☒ No ☐
Anticipated in Budget: Yes ☐ No ☒
Spreadsheet attached: Yes ☒ No ☐

Source of Funding - (Percentages)

Federal: Enter text. County: 100%
State: Enter text. Local: Enter text.

County Budget Accounts:

Revenue Account and Line: Enter text.
Revenue Amount: Enter text.
Appropriation Account and Line: See Budget Amendment
Appropriation Amount: \$91,328

ADDITIONAL INFORMATION:

Mandated Program/Service: Yes ☐ No ☒
If Mandated, Cite Authority: Enter text.
Request for Bids / Proposals:

Competitive Bidding Exempt:	Yes ☐ No ☐
# of Response(s):	Enter text.
# of MWBE:	Enter text.
# of Veteran Businesses:	Enter text.
Bond Resolution No.:	Enter text.
Apprenticeship Program	Yes ☐ No ☐

Previous requests for Identical or Similar Action:

Resolution/Law Number and Date: 232/6/9/25

DESCRIPTION OF REQUEST: (state briefly why legislative action is requested)

This request seeks authorization to amend the budget by reallocating funds from vacant personnel lines, ensuring adequate funding for the remainder of the fiscal year. The reallocated funds will be used to address burgeoning staffing and department needs driven by expanded programming and facility operations. These factors have placed additional demands on the Temp Help and the Tax Assessment lines, creating funding pressure that this amendment aims to resolve.