

County of Albany

Harold L. Joyce Albany County Office Building 112 State Street - Albany, NY 12207

Legislation Text

File #: TMP-7011, Vers	ion: 1	

REQUEST FOR LEGISLATIVE ACTION

Description (e.g., Contract Authorization for Information Services):

Budget Amendment for Parks and Rec Taxes and Temp Help

Date: 10/24/2025

Department: 7410 Parks and Recreation

Attending Meeting: Bakary Janneh

Submitted By: Bakary Janneh
Title: Commissioner
Phone: (518) 655-7948

Purpose of Request: Budget Amendment 10/24/25

CONTRACT TERMS/CONDITIONS:

Party Names and Addresses:

Enter text.

Term: (Start/end date or duration) Enter text.

Amount/Raise Schedule/Fee: Enter text.

BUDGET INFORMATION:

Is there a Fiscal Impact:

Anticipated in Budget:

Spreadsheet attached:

Yes ☒ No ☒

Yes ☒ No ☒

Yes ☒ No ☒

Source of Funding - (Percentages)

Federal: Enter text. County: 100% State: Enter text. Local: Enter text.

County Budget Accounts:

Revenue Account and Line: Enter text.
Revenue Amount: Enter text.

Appropriation Account and Line: See Budget Amendment

Appropriation Amount: \$91,328

ADDITIONAL INFORMATION:

Mandated Program/Service: Yes ☐ No ☒ If Mandated, Cite Authority: Enter text.

Request for Bids / Proposals:

File #: TMP-7011, Version: 1		
Competitive Bidding Exempt: # of Response(s): # of MWBE: # of Veteran Businesses: Bond Resolution No.: Apprenticeship Program	Yes □ No □ Enter text. Enter text. Enter text. Enter text. Yes □ No □	

<u>Previous requests for Identical or Similar Action:</u>
Resolution/Law Number and Date: 232/6/9/25

<u>DESCRIPTION OF REQUEST:</u> (state briefly why legislative action is requested)

This request seeks authorization to amend the budget by reallocating funds from vacant personnel lines, ensuring adequate funding for the remainder of the fiscal year. The reallocated funds will be used to address burgeoning staffing and department needs driven by expanded programming and facility operations. These factors have placed additional demands on the Temp Help and the Tax Assessment lines, creating funding pressure that this amendment aims to resolve.