

USE WHOLE NUMBERS ONLY

BUDGET LINE				DESCRIPTION		INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY					
				STATE POS. CODE	POSITION CONTROL				
A	1165	2701	10000			Refund Prior Year Expenses		\$23,951	
A	1165	19954D	10000			Enhanced Pay	\$23,951		
TOTAL APPROPRIATIONS							\$23,951	\$23,951	

ESTIMATED REVENUES									
USE WHOLE NUMBERS ONLY									

BUDGET LINE				DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME	
FUND	ORG	OBJ	PROJECT	FOR POSITIONS ONLY					
				STATE POS. CODE	POSITION CONTROL				

TOTAL REVENUES	\$0	\$0
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GRAND TOTAL	\$23,951	\$23,951
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