

2020 Budget Amendment

Appropriations

ACCOUNT NO.	RESOLUTION DESCRIPTION	ORIGINAL BUDGET	INCREASE	DECREASE	REVISED BUDGET	DEPARTMENT NAME
A1315 11135 001 190054	Director of Municipal Affairs	\$ 83,222.00	\$ 6,778.00	\$	\$ 90,000.00	Audit and Control
A1315 12216 001 190055	Project Manager	\$ 79,591.00	\$	\$ 9,591.00	\$ 70,000.00	Audit and Control
A1315 12513 001 190028	Accountant II P.T.	\$ 59,991.00	\$	\$ 59,991.00	\$	Audit and Control
A1315 16100 001 190058	Senior Account Clerk	\$ -	\$ 59,991.00	\$	\$ 59,991.00	Audit and Control
A1315 16103 003 190026	Account Clerk I P.T.	\$ 27,325.00	\$	\$ 27,325.00	\$	Audit and Control
A1315 15502 001 190030	Administrative Aide P.T.	\$ 30,000.00	\$	\$ 30,000.00	\$	Audit and Control
A1315 16211 001 190057	Clerical Aide	\$ -	\$ 33,293.00	\$	\$ 33,293.00	Audit and Control
A1315 19970	Temporary Help	\$ 10,000.00	\$ 26,845.00	\$	\$ 36,845.00	Audit and Control
A1315 12509 001 190056	Certified Public Accountant CPA*	\$ 110,487.00	\$ -	\$ 110,487.00	\$	Audit and Control
A1315 12508 001 190059	Chief Accountant*	\$ -	\$ 110,487.00	\$ -	\$ 110,487.00	Audit and Control
Total Appropriations			237,394.00	237,394.00		

ESTIMATED REVENUES

ACCOUNT NO.	RESOLUTION DESCRIPTION	ORIGINAL BUDGET	DECREASE	INCREASE	REVISED BUDGET	DEPARTMENT NAME
TOTAL ESTIMATED REVENUES						
			0.00	0.00		
GRAND TOTALS						
			237,394.00	237,394.00		

* Title change only.