

APPROPRIATIONS

ACCOUNT N	RESOLUTION DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
AA 6119 2 2001	000 Office Equipment	9,620	0		DCYF
AA 6119 4 4036	000 Telephone	10,380			
TOTAL APPROPRIATIONS		20,000	0		

ESTIMATED REVENUES

ACCOUNT N	RESOLUTION DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME
AA 6119 0 1623	000 Covid-19 Response	0	20,000		DCYF
TOTAL ESTIMATED REVENUES		0	20,000		
GRAND TOTALS		20,000	20,000		