

APPROPRIATIONS										
		BUDGET LINE		FOR POSITIONS ONLY		DESCRIPTION	INCREASE	DECREASE	UNIT COST	DEPARTMENT NAME
FUND	ORG	OBJ	PRO	STATE POS. CODE	POSITION CONTROL					
A	8021	19954	10000		000000	Enhanced Pay	\$3,700			Stormwater Coalition
A	8021	12633		001	550028	GIS Specialist		\$3,700	\$62,000	Stormwater Coalition
TOTAL APPROPRIATIONS							\$3,700	\$3,700		

ESTIMATED REVENUES										
BUDGET LINE					DESCRIPTION	DECREASE	INCREASE	UNIT COST	DEPARTMENT NAME	
FUND	ORG	OBJ	PRO	FOR POSITIONS ONLY						
				STATE POS. CODE	POSITION CONTROL					
A	0000	00000		000	000000					
TOTAL REVENUES							\$0	\$0		
GRAND TOTAL							\$3,700	\$3,700		